SUBJECT: REQUEST TO REPLACE POLICE VEHICLES/AUTHORIZATION TO

SELL SURPLUS POLICE VEHICLES

SOURCE: Police Department

COMMENT In the FY 2014/2015 budget cycle, the Police Department has 12 vehicles scheduled for replacement. Two additional vehicles were scheduled for replacement during previous budget cycles, but were utilized beyond their expected lifespan.

Due to strong fiscal management and adherence to our vehicle depreciation plan, the monies for these vehicle replacements have been accumulated in a vehicle depreciation account. As in past years, a careful evaluation was made on each particular vehicle to determine actual need for replacement and to ensure that a vehicle is not replaced only because it was scheduled to be replaced. In light of budget uncertainties, this part of the vehicle replacement process is even more critical and has recently been completed.

It has been determined that of the 14 vehicles scheduled for replacement, only 6 of them are in extreme need of replacement. Although there may be increased maintenance costs with the remaining vehicles, the Department believes the replacement of the vehicles can be deferred to a later budget cycle.

During the previous year, Department personnel conducted research with regard to the purchase of a suitable replacement for the discontinued Ford Crown Victoria sedan. The Dodge Charger was identified as the most suitable replacement and three Chargers were purchased. Since their purchase, the Chargers have proven to be practical and dependable police vehicles.

For FY 14/15, the City of Los Angeles contract for the purchase of 2014 Dodge Chargers has been identified as the best available price in the state and is the standard by which most agencies are purchasing Chargers for their fleets. The contract price is available to the City of Porterville as well. The City of Los Angeles contract is administered through McPeek's Dodge of Anaheim, which provided us with a quote of \$49,223.84 per vehicle, or a total price of \$295,343.04 for all six vehicles. The price quoted includes outfitting with all required safety equipment, radios, mobile data terminals and V-8 gasoline engines. However, in an effort to use local businesses whenever possible, the quote and specifications from McPeek's Dodge have been provided to Sidley's Porterville Chrysler Jeep Dodge to ascertain if they are able to provide competitive pricing. At the time of writing this report, staff has not received that information. However, staff expects to have the information available by the Council meeting on July 15th.



Appropriated/Funded_MB_ C.M.____ Item No._____

Based on the above information, Department staff believes it would be prudent to take advantage of the opportunity to purchase these vehicles immediately, before the stock of available 2014 models are depleted. If we do not act promptly, there is a substantial risk of both extremely extended delivery dates and substantial cost increases for the 2015 models, which have modified body styles and higher sticker prices. The Department requests permission to start the vehicle purchase process as soon as possible.

Subsequent to the purchase of the six aforementioned replacement vehicles, the City of Lindsay has agreed to purchase the six vehicles we have slated for retirement. The negotiated price is \$1,500 for each vehicle, which is the estimated value of each vehicle in "as is" condition if sold to a law enforcement agency. It is also the same negotiated price the City of Lindsay paid the City of Porterville for like vehicles during the previous fiscal year. Furthermore, each of the vehicles has \$1,500 or more in maintenance and/or repair costs that have been deferred in anticipation of their retirement. The following is a list of the surplus vehicles proposed to be purchased by the City of Lindsay:

- 1) #3254 2006 Ford Crown Victoria CA# 1157715 VIN# 2FAFP71W06X152524
- 2) #3257 2006 Ford Crown Victoria CA# 1157718 VIN# 2FAFP71W66X152527
- 3) #3259 2007 Ford Crown Victoria CA# 1215863 VIN# 2FAFP71W77X129341
- 4) #3260 2007 Ford Crown Victoria CA# 1215861 VIN# 2FAFP71W07X129343
- 5) #3162 2007 Ford Crown Victoria CA# 1215862 VIN# 2FAFP71W67X129346
- 6) #3263 2007 Ford Crown Victoria CA# 1215879 VIN# 2FAFP71W68X129705

The total cost for the six surplus vehicles to be purchased by the City of Lindsay is \$9,000.

The Purchasing Agent is authorized to dispose of surplus City property through public auction, trade-in, or negotiated sale. Staff has determined that it is in the best interest of the City to negotiate with other agencies or teaching institutions whenever possible because this allows vehicles to be transferred "as is" without having to strip the patrol vehicles of emergency equipment and perform costly safety inspections. We also save the costs of the auctioneer's commission.

RECOMMENDATION:

That the City Council:

- 1) Authorize the City's Purchasing Agent to negotiate the purchase and outfitting of six marked police vehicles from McPeek's Dodge at contract price;
- 2) Authorize payment to McPeek's Dodge when purchase process is completed; and
- 3) Authorize the sale of the six aforementioned surplus vehicles to the City of Lindsay for the sum of \$1,500 each.

Attachment: Quote from McPeek's Dodge



MePeek's Dodge of Anaheim

| TOTAL FOR EACH CAR | 49,223.84 |
|--------------------|-----------|
| CA TIRE TAX | 8.75 |
| SALES TAX 8.5% | 3,855.56 |
| SUB TOTAL | 45,359.53 |

NOTES;

- NEW WARRANTY FOR THE 2014 MODELS ARE 3YR/36,000 ON THE CAR 5YR/100,000 ON THE POWER TRAIN
- 2 DELIVERY TIME IS 60-120 DAYS ARO
- 3 MOTOROLA RADIOS ARE INCLUDED

McPeek's Dodge of Anaheim
1221 AUTO CENTER DR
ANAHEIM, CA 9280
714-254-2613 OFC
714-254-2614 FAX
714-264-1867 CELL
KEVINB@MCPEEKDODGE.COM



Me Peck's Dodge of Anaheim

QUOTE

CITY OF PORTERVILLE
2014 DODGE CHARGER POLICE CAR
BLACK / WHITE PATROL
BASED OFF CITY OF LOS ANGELES CONTRACT
EV 3528 / LINE 5

6-19-2014

INCLUDES OPTIONS

27A DODGE CHARGER POLICE PKG

3.6 LITER V-6

3.07 AXLE

HD CLOTH BUCKET SEATS W/CLOTH REAR
FULL SIZE SPAIR

8 KEYS / REMOTES

BLACK LEFT SPOT LIGHT

MATCHING RIGHT SPOT LIGHT

BLACK VINYL FLOOR COVERING

DEACTIVATE REAR DOORS/WINDOWS (CW6)

KEY ALIKE (FREQ 1)

POWER SEAT
POWER HEATED MIRRORS FOLD AWAY

| SELLING PRICE | 26,106.78 |
|---------------------------------|-----------|
| OPTIONS NEEDED AND NOT NEEDED | , |
| ADD 5.7 LITER V-8 | 1,285.00 |
| ADD BLACK AND WHITE PAINT | 800.00 |
| DELETE BALLISTIC DOORS | -2,215.00 |
| EJ WARD FUEL CANCEIVER | -482.25 |
| COMPLETE UPFIT PER CITY SPECS | 19,865.91 |
| INCLUDES BUILD AND COMPUTER SYS | |
| & COMPUTER UPGRADE, WITH MOTOR | |
| CITY SPECS | |

SEE PAGE 2